



MARATHON COUNTY TRANSPORTATION COORDINATING COMMITTEE AGENDA

May 26, 2020
4:00 p.m.

Large Conference Room
210 River Drive, Wausau, WI

Marathon County Mission Statement: *Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12/20/05)*

Purpose/Mission Statement: *To coordinate the county's specialized transportation.*

The meeting site identified above will be open to the public. However, due to the COVID-19 pandemic and associated public health directives, Marathon County encourages Transportation Coordinating Committee members and the public to attend this meeting remotely. To this end, instead of attendance in person, Transportation Coordinating Committee members and the public may attend this meeting by telephone conference. If Transportation Coordinating Committee members or members of the public cannot attend remotely, Marathon County requests that appropriate safety measures, including adequate social distancing, be utilized by all in-person attendees.

Persons wishing to attend the meeting by phone may call into the telephone conference beginning five (5) minutes prior to the start time indicated above using the following number:

PHONE NUMBER: 1-408-418-9388

Access Code: 962 064 147

Password: 6262020

When you enter the telephone conference, **PLEASE PUT YOUR PHONE ON MUTE!**

Members: *Tim Buttke - Chairman, Jeff Johnson, Ka Lo, Romey Wagner, Greg Seubert, Kathi Zoern, William Harris, Bruce Lamont, Ben Lee*

1. Call to Order
2. Introductions
3. The Public Comment portion of the agenda has been temporarily suspended, pursuant to Marathon County Resolution # R-29-20, dated April 21, 2020, because the technology necessary to afford the public the opportunity to address the County Board, or its subgroups, during public Comment is difficult to guarantee, if a large number of individuals have elected to call in.
4. Approve Minutes of the February 27, 2020 Meeting.
5. Educational Presentations/Outcome Monitoring Reports and Possible Action.
 - A. New Member Orientation Materials;
 - B. Financial and Service Delivery Report – North Central Health Care (NCHC);
 - C. Financial and Service Delivery Report – Metro Ride;
 - D. Additional 85.21 Grant Funds for 2020;

6. Policy Issues Discussion and Committee Determination to the Health and Human Services Committee for its Consideration and Possible Action.

- A. Federal Transit Administration 5304 Funds for Updating the Elderly and Disabled Transportation Needs Assessment with North Central WI Regional Planning Commission;
- B. Trust Fund Spending – Vehicle Camera System for North Central Health Care, Bus Shelters for Metro Ride and other potential projects;

7. Set Future Meeting Time, Day, Location:

8. Adjourn.

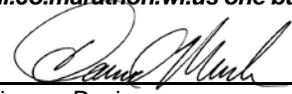
Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 715-261-1500 or e-mail infomarathon@mail.co.marathon.wi.us one business day before the meeting.

FAXED TO:

News Dept. at Daily Herald (848-9361), City Pages (848-5887),
Midwest Radio Group (848-3158), TPP Printing (715 223-3505)

Date: 05/21/2020 _____
Time: 11:15 am _____
By: BI _____
Date/Time/By: _____

SIGNED _____



Presiding Officer or Designee

NOTICE POSTED AT COURTHOUSE:

Date: _____
Time: _____ a.m. / p.m.
By: _____



**Transportation Coordinating Committee
Minutes
Thursday, February 27, 2020
Large Conference Room
210 River Drive, Wausau, WI**

	<u>Attendance:</u>	<u>Present</u>	<u>Absent</u>
Chairman	John Durham		X (excused)
Vice-Chairman	Tim Buttke	X	
	Jeff Johnson	X	
	Ka Lo	X	
	Romey Wagner	X	
	Greg Seubert	X	
	Kathi Zoern	X	
	David Oberbeck		X

Also Present: Dave Mack, Andrew Lynch, Brenda Iczkowski – Conservation, Planning, and Zoning (CPZ)

1. Call to Order

The agenda being properly posted and the presence of a quorum, the meeting was called to order by Vice-Chair Buttke designated by Chair Durham on February 27, 2020, at 3:30 PM.

2. Public Comments – NONE

3. Approve Minutes of the November 21, 2019 Meeting

Action: **MOTION / SECOND BY SEUBERT / WAGNER TO APPROVE THE MINUTES OF THE NOVEMBER 21, 2019, MEETING AS DISTRIBUTED. MOTION CARRIED BY VOICE VOTE, NO DISSENT.**

4. Educational Presentations/ outcome Monitoring Reports and Possible Action

A. Financial and Service Delivery Report – NCHC

Discussion: Handed out at the meeting was the Analysis of Demand Transportation for North Central Health Care. The cost per trip for December 2019 was \$34.34 with 871 trips. The January 2020 Analysis of Demand Transportation was handed out for review. January 2020 shows total cost per trip \$33.39 and total trips 966. The Committee questioned some of the revenue figures between the two handouts and asked staff to follow up with NCHC staff for explanation.

Action: FOR INFORMATIONAL PURPOSES ONLY.

Follow through: CPZ staff will contact NCHC staff regarding explaining items in the 2019 annual and January 2020 monthly funding levels. NCHC staff will continue to inform the committee regarding its services and financial information.

B. Financial and Service Delivery Report – Metro Ride

Discussion: Seubert delivered the Paratransit Operations Report ending December 31, 2019. The average riders per day were 14.82 and budgeted rides were 16. Ambulatory rides were 2,337 and Non-Ambulatory were 1,442. The cost for ride per day was \$45.74 and the year to date expenses were 89% of the budget. Metro Ride operations were under budget for 2019.

Action: FOR INFORMATIONAL PURPOSES ONLY.

Follow through: Metro Ride staff will continue to inform the committee regarding its services and financial information.

5. Policy Issues Discussion and Committee Determination to the Health and Human Services Committee for its Consideration and Possible Action

A. 2020 85.21 Memorandum of Understanding

Discussion: Included in the packet, is the 2020 85.21 Memorandum of Understanding between Marathon County, North Central Health Care, and the Wausau Area Transit System for the

committee to review. The County will receive \$362,545 from the State and \$72,509 for local match totaling \$435,054 program funding. The distribution of the charges are listed in the memo.

Action: **MOTION / SECOND BY WAGNER / JOHNSON TO ENDORSE THE MEMORANDUM OF UNDERSTANDING BETWEEN MARATHON COUNTY AND NORTH CENTRAL HEALTH CARE AND THE WAUSAU AREA TRANSIT SYSTEM. MOTION CARRIED BY VOICE VOTE, NO DISSENT.**

Follow through: The Memorandum of Understanding will be executed.

B. Proposal for a Metro Ride Weekly Bus Route to Rib Mountain

Discussion: Johnson suggested the committee draft a proposal to have Metro Ride run a weekly bus route from Wausau to Rib Mountain. The proposal is to run 1 day a week for 6 hours, during the daytime from Metro Ride depot/ downtown Wausau to Rib Mountain for a total of 6 runs with a total cost being around \$9,000. Seubert mentioned there would be additional cost for Paratransit service which is required.

Action: NONE TAKEN AT THIS TIME.

Follow through: Staff will work with Seubert and Metro Ride to create a proposal and resolution to bring back to the March TCC meeting. If approved the proposal would be taken to the Health and Human Services Committee.

C. Vacant Committee Seat (Consumer Advocate)

Discussion: Mack shared that the committee needs to fill the vacant seat for the consumer advocate. A couple of suggested people was shared with the committee.

Action: None at this time.

Follow through: Staff will contact potential committee members and discuss with Chairman Gibbs

6. Meeting Time, Location, Agenda Items:

Next meeting will be scheduled for March 19, 2020 with the:
Proposal for a Pilot Program for a Metro Ride Weekly Bus Route to Rib Mountain.
City of Wausau's AARP Community Heart & Soul Field Guide.

7. Adjourn

Action: There being no further business to discuss, **MOTION / SECOND BY WAGNER / ZOERN TO ADJOURN THE MEETING AT 4:25 PM. MOTION CARRIED BY VOICE VOTE, NO DISSENT.**

Submitted by:
David Mack
DM: BI
May 19, 2020

Marathon County
Transportation Coordinating Committee
New Member Orientation Material

1. County Board Code of Ordinances Chapter 2.05 (11) [Transportation Coordinating Committee](#)
2. WisDOT Elderly and Disabled Transportation Grant Program to Counties ([85.21 Funding](#))
3. 2020 Elderly and Disabled Transportation [Memorandum of Understanding](#)
4. 2020 85.21 Grant [Application](#)
5. 2020 Statewide 85.21 Funds [Allocation](#)
6. Locally Developed, Coordinated Public Transit – Human Services [Transportation Plan](#) 2019-2023
7. Marathon County Transportation Program [Needs Assessment](#), 2014
8. Transit Development Program ([TDP](#)) for the Wausau Metropolitan Area

**North Central Health Care
Analysis of Demand Transportation
2020**

	FEBRUARY 2020			Year-to-Date			Annual 2020
	Actual	Budget	Variance	Actual	Budget	Variance	Budget
Revenue:							
Client Revenue	\$4,313	\$4,225	\$88	\$7,832	\$8,450	(\$618)	\$50,700
85.21 Grant Funding	\$25,881	\$23,333	\$2,548	\$51,762	\$46,667	\$5,095	\$280,000
Contracted Revenue	\$6,203	\$8,333	(\$2,130)	\$12,153	\$16,667	(\$4,514)	\$100,000
Other	<u>\$593</u>	<u>\$100</u>	<u>\$493</u>	<u>\$713</u>	<u>\$201</u>	<u>\$512</u>	<u>\$1,204</u>
Total Revenue	\$36,990	\$35,992	\$998	\$72,460	\$71,984	\$476	\$431,904
Expenses:							
Salaries	\$10,012	\$12,239	(\$2,227)	\$21,933	\$24,478	(\$2,545)	\$146,869
Benefits	\$3,892	\$5,004	(\$1,112)	\$9,181	\$10,008	(\$827)	\$60,048
Volunteer Drivers	\$8,018	\$10,750	(\$2,732)	\$15,658	\$21,500	(\$5,842)	\$129,000
Contract Services	\$585	\$83	\$501	\$1,537	\$167	\$1,370	\$1,000
Other	\$2,352	\$2,864	(\$512)	\$4,940	\$5,727	(\$787)	\$34,362
Indirect Expenses	<u>\$3,792</u>	<u>\$5,052</u>	<u>(\$1,260)</u>	<u>\$7,659</u>	<u>\$10,104</u>	<u>(\$2,445)</u>	<u>\$60,625</u>
Total Expenses	\$28,651	\$35,992	(\$7,341)	\$60,908	\$71,984	(\$11,076)	\$431,904
Excess Revenue / (Expense)	\$8,339	\$0	\$8,339	\$11,552	\$0	\$11,552	\$0
Total Trips	944	1142		1,910	2,283		13,700
Cost Per Trip	\$30.35	\$31.53		\$31.89			\$31.53

**North Central Health Care
Analysis of Demand Transportation
2020**

	MARCH 2020			Year-to-Date			Annual 2020
	Actual	Budget	Variance	Actual	Budget	Variance	Budget
Revenue:							
Client Revenue	\$2,596	\$4,225	(\$1,629)	\$10,428	\$12,675	(\$2,247)	\$50,700
85.21 Grant Funding	\$25,881	\$23,333	\$2,548	\$77,643	\$70,000	\$7,643	\$280,000
Contracted Revenue	\$2,827	\$8,333	(\$5,506)	\$14,980	\$25,000	(\$10,020)	\$100,000
Other	<u>\$139</u>	<u>\$100</u>	<u>\$39</u>	<u>\$852</u>	<u>\$301</u>	<u>\$551</u>	<u>\$1,204</u>
Total Revenue	\$31,443	\$35,992	(\$4,549)	\$103,903	\$107,976	(\$4,073)	\$431,904
Expenses:							
Salaries	\$10,381	\$12,239	(\$1,858)	\$32,314	\$36,717	(\$4,403)	\$146,869
Benefits	\$4,096	\$5,004	(\$908)	\$13,277	\$15,012	(\$1,735)	\$60,048
Volunteer Drivers	\$4,135	\$10,750	(\$6,615)	\$19,793	\$32,250	(\$12,457)	\$129,000
Contract Services	\$541	\$83	\$458	\$2,078	\$250	\$1,828	\$1,000
Other	\$2,179	\$2,864	(\$685)	\$7,119	\$8,591	(\$1,472)	\$34,362
Indirect Expenses	<u>\$3,189</u>	<u>\$5,052</u>	<u>(\$1,863)</u>	<u>\$10,848</u>	<u>\$15,156</u>	<u>(\$4,308)</u>	<u>\$60,625</u>
Total Expenses	\$24,521	\$35,992	(\$11,471)	\$85,429	\$107,976	(\$22,547)	\$431,904
Excess Revenue / (Expense)	\$6,922	\$0	\$6,922	\$18,474	\$0	\$18,474	\$0
Total Trips	590	1142		2,500	2,283		13,700
Cost Per Trip	\$41.56	\$31.53		\$34.17			\$31.53

**North Central Health Care
Analysis of Demand Transportation
2020**

	APRIL 2020			Year-to-Date			Annual 2020
	Actual	Budget	Variance	Actual	Budget	Variance	Budget
Revenue:							
Client Revenue	\$1,681	\$4,225	(\$2,544)	\$12,109	\$16,900	(\$4,791)	\$50,700
85.21 Grant Funding	\$25,881	\$23,333	\$2,548	\$103,524	\$93,333	\$10,191	\$280,000
Contracted Revenue	\$0	\$8,333	(\$8,333)	\$14,980	\$33,333	(\$18,353)	\$100,000
Other	<u>\$155</u>	<u>\$100</u>	<u>\$55</u>	<u>\$1,007</u>	<u>\$401</u>	<u>\$606</u>	<u>\$1,204</u>
Total Revenue	\$27,717	\$35,992	(\$8,275)	\$131,620	\$143,968	(\$12,348)	\$431,904
Expenses:							
Salaries	\$7,637	\$12,239	(\$4,602)	\$39,951	\$48,956	(\$9,005)	\$146,869
Benefits	\$3,739	\$5,004	(\$1,265)	\$17,016	\$20,016	(\$3,000)	\$60,048
Volunteer Drivers	\$2,012	\$10,750	(\$8,738)	\$21,805	\$43,000	(\$21,195)	\$129,000
Contract Services	\$198	\$83	\$115	\$2,276	\$333	\$1,943	\$1,000
Other	\$1,995	\$2,864	(\$869)	\$9,114	\$11,454	(\$2,340)	\$34,362
Indirect Expenses	<u>\$2,780</u>	<u>\$5,052</u>	<u>(\$2,272)</u>	<u>\$13,628</u>	<u>\$20,208</u>	<u>(\$6,580)</u>	<u>\$60,625</u>
Total Expenses	\$18,361	\$35,992	(\$17,631)	\$103,790	\$143,968	(\$40,178)	\$431,904
Excess Revenue / (Expense)	\$9,356	\$0	\$9,356	\$27,830	\$0	\$27,830	\$0
Total Trips	210	1142		2,710	4,567		13,700
Cost Per Trip	\$87.43	\$31.53		\$38.30			\$31.53

METRO RIDE PARATRANSIT OPERATIONS REPORT
For the Period Ending April 30, 2020



<u>Expenses and Revenues</u>	33.33%		
	2019 State Budget	2019 Year to Date	% of Budget % of Total
Wages and Benefits	160,217.23	36,176.85	22.58%
Contractual Services	7,249.04	1,865.26	25.73%
Supplies and Expense	14,684.73	3,030.37	20.64%
Insurance	12,718.92	12,434.72	97.77%
Total Paratransit Expense	194,869.92	53,507.20	27.46%
Passenger Revenue	9,180.00	1,690.25	18.41%
Net Expense	185,689.92	51,816.95	27.91%

Trip Purpose

Medical		296	42.77%
Employment		88	12.72%
Nutrition		27	3.90%
Education/Training		0	0.00%
Social/Recreational		281	40.61%
Shopping/Personal Business		0	0.00%
Other		0	0.00%
Total Trips	4,883	692	14.17%
Rides / Day	19	8.05	42.37%

Mobility Status

Ambulatory		388	56.07%
Non-Ambulatory		304	43.93%
		692	

Trip Changes

No-Shows		2	0.26%
Cancellations		77	9.97%
Missed Trips		1	0.13%
Late Trips		2	0.29%

Miles and Hours of Operation

Total Service Miles	27,881.93	4,035.00	14.47%
Total Service Hours	3,256.96	420.38	12.91%
Miles/Trip	5.71	5.83	
Hours/Trip	0.67	0.61	

Performance Measures

On-Time Performance	99.71%
Cost/Trip	\$77.32

Comments

The COVID-19 pandemic has cause ridership to decline dramatically. Only 12 rides were provided in all of April. Fare collection has been suspended since mid March.



85.21 Specialized Transportation Assistance Grant Agreement
2020 Funding Amendment
County of Marathon

**Amendment to Calendar Year 2020
85.21 Specialized Transportation Grant Agreement**

This Amendment to the calendar year 2020 85.21 Grant Agreement is made by and between the State of Wisconsin Department of Transportation ("the Department") and the County of Marathon ("the Recipient").

WITNESSETH THAT:

WHEREAS, the Recipient and the Department have entered into a Grant Agreement for calendar year 2020 in accordance with Wis. Stat. 85.21; and

WHEREAS, the Department agrees to change payment language in the grant agreement so that the Recipient will receive an additional **\$1,681.67** in state funding; and

WHEREAS, the Recipient need not commit to any additional local match spending for their 2020 85.21 program than the amount already committed to in their annual application for their 2020 85.21 program.

NOW, THEREFORE, the parties hereto do mutually agree to amend this Grant Agreement to provide an additional **\$1,681.67** for the 2020 85.21 program implemented by the County of Marathon.

This Amendment to the Grant Agreement shall become effective upon its complete execution by the Recipient and the Department.

COUNTY OF Marathon

STATE OF WISCONSIN
DEPARTMENT OF TRANSPORTATION
Division of Transportation Investment Management
P.O. Box 7913
Madison, WI 53707-7913

Signature: Rebecca J. Frisch

Name: Rebecca J. Frisch

Title: Director of Land Conservation and Zoning

Date: May 7, 2020

Contact: 715-261-6000

Signature: _____

Name: Ian Ritz

Title: Transit Section Chief

Date: _____

Contact: (608) 266-0189

SCOPE OF WORK

MARATHON COUNTY HUMAN SERVICES TRANSPORTATION NEEDS ASSESSMENT

NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION

NCWRPC RESPONSIBILITIES

The work activities of the NCWRPC in completing a Marathon County Human Services Transportation Needs Assessment will evolve around the following areas:

- Introduction
 - Overview and Purpose
 - Planning Process
 - Background Information
- Review of Previous Planning Efforts and Studies
- Assessment of Existing Specialized Transportation Services
 - Vehicle Availability
 - Population / Area Served
 - Current Coordination Activities
- Assessment of Specialized Transportation Needs
 - Demographic Analysis
 - Specialized Transportation Needs Listening Sessions (Up to 6)
 - Stakeholder Working Group Meetings (Up to 5)
 - Targeted Survey Distribution
 - Stakeholder Interviews
 - Identification of Issues and Opportunities
- Implementation Plan
 - Strategies to Address Identified Needs
 - Review of Potential Funding Opportunities
 - Priorities for Implementation

COUNTY RESPONSIBILITIES

Marathon County will maintain responsibility for coordinating and documenting meetings including notices, agendas, attendance and minutes, as necessary. The County will provide pertinent historical data and records including necessary ridership and related service information, and will work in conjunction with the NCWRPC in developing a database of stakeholders, interest groups, major employers and other contact lists as necessary. The County will also be responsible for working with the local media as needed. Grant administration including record keeping, reporting, and required

submissions will be the responsibility of the County with the assistance of the NCWRPC. Marathon County Transportation Planner will act as contact person for the County.

PROJECT TIMEFRAME

This project is anticipated to cover approximately an 18 month period from project kick-off. Project is tentatively scheduled for completion in June of 2021, however, efforts will be made to expedite completion by December 2020.

PROJECT DELIVERABLES

Report Distribution to County:	Periodic Progress Reports 10 Copies Final Plan 1 Electronic Version
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PROJECT COST

Project is anticipated to be funded through an 80% 5304 Planning Grant through the Wisconsin Department of Transportation. NCWRPC will assist County with development and submission of 5304 application. Matching funds of 20% would be required from County sources. Funding breakdown is as follows:

WisDOT Planning Grant:	\$ 24,000
County Match	<u>\$ 6,000</u>
Total Project:	\$ 30,000



DVR

<u>Qty</u>	<u>Description</u>	<u>Unit Price</u>	<u>Qty Price</u>
15	TH4H500 TH4 DVR 4 HD channels, audio, security front cover with lock set, mounting bracket, power harness, 500GB hard drive.	\$752.00	\$11,280.00
15	WT1D20S20G4 TL, TL-HD & TH, Explorer TX8 and HX16 wiring bundle with adapter harness, diagnostic indicator/alarm button cable 20 ft., five signal input 20 ft., GPS4 receiver magnetic mount 20 ft.	\$146.00	\$2,190.00

Cameras

<u>Qty</u>	<u>Description</u>	<u>Unit Price</u>	<u>Qty Price</u>
15	CJ904A20 Dome Day/Night 600TVL camera, audio, 3.6mm lens, 20 ft. harness (no infrared)	\$178.00	\$2,670.00
15	CQ903A20 Integrated IR Dome Day/Night 600TVL camera, audio, 2.9mm lens, 20 ft. harness	\$178.00	\$2,670.00

Accessories

<u>Qty</u>	<u>Description</u>	<u>Unit Price</u>	<u>Qty Price</u>
15	CHQ-MP4A30 CHQ mounting post, 4 inch, 30 degree angle	\$45.00	\$675.00

Professional Services

<u>Qty</u>	<u>Description</u>	<u>Unit Price</u>	<u>Qty Price</u>
15	INST-INTCAM Installation CQ/CJ/CHQ/HD1Q/HD3Q cameras	\$50.00	\$750.00
15	INST-TRCAMSYS Installation TX/DX/TH/NX DVR with one analog camera/GPS and Signals	\$425.00	\$6,375.00

Freight

<u>Qty</u>	<u>Description</u>	<u>Unit Price</u>	<u>Qty Price</u>
15	FRGT-TH4-EG Freight,FedEx Ground,CE,TH4 System	\$25.00	\$375.00

Additional & Spare Parts

Accessories

<u>Qty</u>	<u>Description</u>	<u>Unit Price</u>	<u>Qty Price</u>
1	HDD-DOCK3 HDD USB docking station. Works with TH4/TH6/TH8/TL/MX/TX/DX/HX/NX	\$195.00	\$195.00

Configuration 1 Total: \$ 11,400.00 USD

Configuration 2 Total: \$ 26,985.00 USD

Additional & Spare Parts Total: \$ 195.00 USD

Grand Total: \$ 38,580.00 USD



PREPARED FOR:

Jenny McKenzie (715) 841-5101
Transportation Manager jmckenzie@norcen.org

PREPARED BY:

Mike Bismeyer
Sales Manager - Transit North

SOLD TO DETAIL

North Central Health Care (NCHC)
1100 Lake View Drive
Wausau, Wisconsin
54403

BILLING DETAILS

North Central Health Care (NCHC)
1100 Lake View Drive
Wausau, Wisconsin
54403

SHIPPING DETAILS

North Central Health Care (NCHC)
1100 Lake View Drive
Wausau, Wisconsin 54403
United States

Corporate Office: 1.877.630.7366

Unit 111, 3B Burbidge Street
Coquitlam, BC V3K 7B2
mike.bismeyer@seon.com

Configuration 1

DVR

<u>Qty</u>	<u>Description</u>	<u>Unit Price</u>	<u>Qty Price</u>
5	TH4H500 TH4 DVR 4 HD channels, audio, security front cover with lock set, mounting bracket, power harness, 500GB hard drive.	\$752.00	\$3,760.00
5	WT1D20S20G4 TL, TL-HD & TH, Explorer TX8 and HX16 wiring bundle with adapter harness, diagnostic indicator/alarm button cable 20 ft., five signal input 20 ft., GPS4 receiver magnetic mount 20 ft.	\$146.00	\$730.00

Cameras

<u>Qty</u>	<u>Description</u>	<u>Unit Price</u>	<u>Qty Price</u>
5	CJ904A20 Dome Day/Night 600TVL camera, audio, 3.6mm lens, 20 ft. harness (no infrared) Windshield <Road	\$178.00	\$890.00
10	CQ903A20 Integrated IR Dome Day/Night 600TVL camera, audio, 2.9mm lens, 20 ft. harness Front < Rear; Driver < Step	\$178.00	\$1,780.00
5	CQ903A50 Integrated IR Dome Day/Night 600TVL camera, audio, 2.9mm lens, 50 ft. harness Rear < Forward	\$203.00	\$1,015.00

Accessories

<u>Qty</u>	<u>Description</u>	<u>Unit Price</u>	<u>Qty Price</u>
5	CHQ-MP4A30 CHQ mounting post, 4 inch, 30 degree angle	45.00	\$225.00

Professional Services

<u>Qty</u>	<u>Description</u>	<u>Unit Price</u>	<u>Qty Price</u>
15	INST-INTCAM Installation CQ/CJ/CHQ/HD1Q/HD3Q cameras	\$50.00	\$750.00
5	INST-TRCAMSYS Installation TX/DX/TH/NX DVR with one analog camera/GPS and Signals	\$425.00	\$2,125.00

Freight

<u>Qty</u>	<u>Description</u>	<u>Unit Price</u>	<u>Qty Price</u>
5	FRGT-TH4-EG Freight, FedEx Ground, CE, TH4 System	\$25.00	\$125.00

Configuration 2

Metro Ride Bus Shelters

Current Location	Route	Quantity		Shelter Size		Pad Size		New Shelter Size	
				wide	deep	wide	deep	wide	deep
North Central Health Care Facilities			inches	105	x 48	119	x 72		
1100 Lakeview Dr., Wausau	A	1	feet	8.75	x 4.00	9.92	x 6.00	7.5	x 5
Sturgeon Bluff Apartments			inches	103	x 53.5	108	x 60		
1320 Grand Ave., Wausau	A	1	feet	8.58	x 4.46	9.00	x 5.00	7.5	x 5
Northcentral Technical College			inches	89	x 52.5	192	x 86		
1000 W. Campus Dr., Wausau	B	1	feet	7.42	x 4.38	16.00	x 7.17	7.5	x 5
Kannenbergl Plaza			inches	105	x 48	129	x 89		
1240 Merrill Avenue, Wausau	D	1	feet	8.75	x 4.00	10.75	x 7.42	7.5	x 5
Marshfield Clinic			inches	108	x 47.5	119	x 72		
2727 Plaza Dr., Wausau	I	1	feet	9.00	x 3.96	9.92	x 6.00	7.5	x 5
Aspirus Wausau Hospital			inches	108	x 47.5	no pad			
333 Pine Ridge Blvd., Wausau	I	1	feet	9.00	x 3.96	currently		7.5	x 5
Horace Mann Middle School			inches	103	x 53.5	128	x 72		
3101 N. 13th St., Wausau	H	1	feet	8.58	x 4.46	10.67	x 6.00	7.5	x 5
Total Bus Shelters		7							

	---- Shelter Style ----		
	Dome	Barrel	Poly Hip
Shelter	\$3,890	\$4,585	\$4,680
Light Kit	\$495	\$495	\$495
Bottom Panels	\$500	\$500	\$500
Freight	\$1,250	\$1,250	\$1,250
Total Cost	\$6,135	\$6,830	\$6,925
5 Shelters	\$30,675	\$34,150	\$34,625
85.21	\$25,562	\$28,458	\$28,854
Local Share	\$5,112	\$5,692	\$5,771
6 Shelters	\$36,810	\$40,980	\$41,550
85.21	\$30,675	\$34,150	\$34,625
Local Share	\$6,135	\$6,830	\$6,925
7 Shelters	\$42,945	\$47,810	\$48,475
85.21	\$35,788	\$39,842	\$40,396
Local Share	\$7,158	\$7,968	\$8,079