

Type of Imp	Department	Project Cost	Sub Totals	Project Description - 2017	Program Year
PROJECTS NOT FUNDED BY CIP					
Imp	CWA	\$1,690,000		Terminal area renovation.	2017
Imp	HWY			Bituminous surfacing.	2017
Imp	HWY			Replace and rehabilitate County bridges.	2017
Imp	HWY			Replace and rehabilitate Federally funded bridges.	2017
Imp	HWY			County bridge aid construction (replace/repair Municipality bridges/culverts).	2017
			\$1,690,000		
RECURRING PROJECTS					
Equip	CCIT	\$130,000		PC upgrade fund s/b @ \$130,000.	2017
Equip	CCIT	\$101,000		Network/server upgrade fund s/b @ \$101,000.	2017
Equip	CCIT	\$40,000		Video equipment upgrade fund s/b @ \$40,000.	2017
Equip	CCIT	\$40,000		Voice equipment/phone system upgrade fund s/b @ \$40,000.	2017
Imp	FCM	\$50,000		County Facility parking lot fund s/b @ \$50,000.	2017
Imp	HWY	\$300,000		Right-of-Way 28th Avenue corridor s/b @ \$300,000.	2017
Imp	HWY	\$300,000		Right-of-Way CTH X (CTH N to STH 52) s/b @ \$300,000.	2017
Equip	HWY	\$957,600		Rolling stock s/b @ \$957,600.	2017
Equip	PR&F	\$173,460		Rolling stock s/b @ \$173,460.	2017
Equip	Sheriff	\$333,696		Rolling stock s/b @ \$333,696.	2017
			\$2,425,756		
ROLLING STOCK					
			\$0		
PROJECTS RANKED IN PRIORITY ORDER BY CIP COMMITTEE					
Equip	CCIT	\$35,000		Mid-range computer equipment upgrade.	2017
Equip	CCIT	\$26,456		Replace imaging system (IMS/21).	2017
Imp	CPZ	\$500,000		Heating and cooling system improvement. Renovations for customer service.	2017
Imp	HWY*	\$55,000		CTH X corridor map to reserve right-of-way for future expansion.	2017
Imp	HWY	\$50,000		Going to a computerized timecard.	2017
Imp	HWY	\$75,000		Develop plans for future development of CTH Z to STH 52.	2017
Imp	PR&F*	\$130,000		Vault toilets. Repalce failing toilet buildings with new precast toilet buildings.	2017
Imp	PR&F	\$72,000		Resilient Flooring - Replace rubberized flooring in public areas of ice arena.	2017
Imp	PR&F*	\$75,000		Road replacement. Road repairs at various parks.	2017
Imp	PR&F*	\$100,000		Playground Safety Surfacing.	2017
Imp	Sheriff*	\$50,000		Emergency Medical Dispatch Software	2017
Imp	Solid Waste*	\$1,000,000		Complete Phase III Construction .	2017
Imp	Solid Waste*	\$4,000,000		Close Area B. Place permanent cap on Area B.	2017
Imp	UWMC	\$1,000,000		Remodel main academic building (auditorium) into a large multipurpose room.	2017
Imp	UWMC*	\$39,000		Remodel West Art Building.	2017

Imp	UWMC*	\$0		Air Handling (replaclace outdated ventilaters for north end of main building).	2017
Imp	UWMC*	\$35,000		Asbestos Abatement to heating system area so repairs can be done.	2017
*Denotes new/updated project.			\$7,242,456		
		\$11,358,212			
2017 TOTAL PROJECTS			\$11,358,212		

Type of Imp	Department	Project Cost	Sub Totals	Project Description - 2018	Program Year
PROJECTS NOT FUNDED BY CIP					
Imp	CWA	\$980,000		Terminal area renovation.	2018
Imp	HWY			Bituminous surfacing.	2018
Imp	HWY			Replace and rehabilitate County bridges.	2018
Imp	HWY			Replace and rehabilitate Federally funded bridges.	2018
Imp	HWY			County bridge aid construction (replace/repair Municipality bridges/culverts).	2018
			\$980,000		
RECURRING PROJECTS					
Equip	CCIT	\$130,000		PC upgrade fund s/b @ \$130,000.	2018
Equip	CCIT	\$101,000		Network/server upgrade fund s/b @ \$101,000.	2018
Equip	CCIT	\$40,000		Video equipment upgrade fund s/b @ \$40,000.	2018
Equip	CCIT	\$40,000		Voice equipment/phone system upgrade fund s/b @ \$40,000.	2018
Imp	FCM	\$50,000		County Facility parking lot fund s/b @ \$50,000.	2018
Imp	HWY	\$300,000		Right-of-Way 28th Avenue corridor s/b @ \$300,000.	2018
Imp	HWY	\$300,000		Right-of-Way CTH X (CTH N to STH 52) s/b @ \$300,000.	2018
Equip	HWY	\$957,600		Rolling stock s/b @ \$957,600.	2018
Equip	PR&F	\$173,460		Rolling stock s/b @ \$173,460.	2018
Equip	Sheriff	\$333,696		Rolling stock s/b @ \$333,696.	2018
			\$2,425,756		
ROLLING STOCK					
			\$0		
PROJECTS RANKED IN PRIORITY ORDER BY CIP COMMITTEE					
Equip	CCIT	\$27,250		Replace imaging system (IMS/21).	2018
Imp	HWY*	\$2,000,000		Reconstruction of CTH X (CTH Z to STH 52).	2018
Imp	PR&F*	\$130,000		Vault toilets. Repalce failing toilet buildings with new precast toilet buildings.	2018
Imp	PR&F*	\$150,000		Replace hockey dasher boards at ice arena #1.	2018
Imp	PR&F	\$75,000		Road replacement. Road repairs at various parks.	2018
Imp	Sheriff*	\$400,000		Next Generation 911.	2018
Bldg	UWMC*	\$10,000,000		Add new Residence Hall.	2018
Imp	UWMC*	\$35,000		Remodel brick and roof system on Art Building - West.	2018
			\$12,817,250		
		\$16,223,006			
2018 TOTAL PROJECTS			\$16,223,006		

*Denotes new/updated project.

Type of Imp	Department	Project Cost	Sub Totals	Project Description - 2019	Program Year
PROJECTS NOT FUNDED BY CIP					
Imp	CWA			Terminal area renovation.	2019
Imp	HWY			Bituminous surfacing.	2019
Imp	HWY			Replace and rehabilitate County bridges.	2019
Imp	HWY			Replace and rehabilitate Federally funded bridges.	2019
Imp	HWY			County bridge aid construction (replace/repair Municipality bridges/culverts).	2019
			\$0		
RECURRING PROJECTS					
Equip	CCIT	\$130,000		PC upgrade fund s/b @ \$130,000.	2019
Equip	CCIT	\$101,000		Network/server upgrade fund s/b @ \$101,000.	2019
Equip	CCIT	\$40,000		Video equipment upgrade fund s/b @ \$40,000.	2019
Equip	CCIT	\$40,000		Voice equipment/phone system upgrade fund s/b @ \$40,000.	2019
Imp	FCM	\$50,000		County Facility parking lot fund s/b @ \$50,000.	2019
Imp	HWY	\$300,000		Right-of-Way 28th Avenue corridor s/b @ \$300,000.	2019
Imp	HWY	\$300,000		Right-of-Way CTH X (CTH N to STH 52) s/b @ \$300,000.	2019
Equip	HWY	\$957,600		Rolling stock s/b @ \$957,600.	2019
Equip	PR&F	\$173,460		Rolling stock s/b @ \$173,460.	2019
Equip	Sheriff	\$333,696		Rolling stock s/b @ \$333,696.	2019
			\$2,425,756		
ROLLING STOCK					
			\$0		
PROJECTS RANKED IN PRIORITY ORDER BY CIP COMMITTEE					
Imp	PR&F*	\$150,000		Replace hockey dasher boards at ice arena #2.	2019
			\$150,000		
		\$2,575,756			
2019 TOTAL PROJECTS			\$2,575,756		

*Denotes new/updated project.

Type of Imp	DEPT	Project Cost	Sub Totals	Project Description - 2020	Program Year
PROJECTS NOT FUNDED BY CIP					
Imp	CWA			Terminal area renovation.	2020
Imp	HWY			Bituminous surfacing.	2020
Imp	HWY			Replace and rehabilitate County bridges.	2020
Imp	HWY			Replace and rehabilitate Federally funded bridges.	2020
Imp	HWY			County bridge aid construction (replace/repair Municipality bridges/culverts).	2020
			\$0		
RECURRING PROJECTS					
Equip	CCIT	\$130,000		PC upgrade fund s/b @ \$130,000.	2020
Equip	CCIT	\$101,000		Network/server upgrade fund s/b @ \$101,000.	2020
Equip	CCIT	\$40,000		Video equipment upgrade fund s/b @ \$40,000.	2020
Equip	CCIT	\$40,000		Voice equipment/phone system upgrade fund s/b @ \$40,000.	2020
Imp	FCM	\$50,000		County Facility parking lot fund s/b @ \$50,000.	2020
Imp	HWY	\$300,000		Right-of-Way 28th Avenue corridor s/b @ \$300,000.	2020
Imp	HWY	\$300,000		Right-of-Way CTH X (CTH N to STH 52) s/b @ \$300,000.	2020
Equip	HWY	\$957,600		Rolling stock s/b @ \$957,600.	2020
Equip	PR&F	\$173,460		Rolling stock s/b @ \$173,460.	2020
Equip	Sheriff	\$333,696		Rolling stock s/b @ \$333,696.	2020
			\$2,425,756		
ROLLING STOCK					
			\$0		
PROJECTS RANKED IN PRIORITY ORDER BY CIP COMMITTEE					
Imp	CPZ*	\$150,000		Purchase of Marathon County digital orthophotos.	2020
Imp	Solid Waste*	\$2,000,000		Phase IV & V Construction of BRRDF.	2020
			\$2,150,000		
*Denotes new/updated project.		\$4,575,756			
2020 TOTAL PROJECTS			\$4,575,756		

Type of Imp	DEPT	Project Cost	Sub Totals	Project Description - 2021	Program Year
PROJECTS NOT FUNDED BY CIP					
Imp	CWA			Terminal area renovation.	2021
Imp	HWY			Bituminous surfacing.	2021
Imp	HWY			Replace and rehabilitate County bridges.	2021
Imp	HWY			Replace and rehabilitate Federally funded bridges.	2021
Imp	HWY			County bridge aid construction (replace/repair Municipality bridges/culverts).	2021
			\$0		
RECURRING PROJECTS					
Equip	CCIT	\$130,000		PC upgrade fund s/b @ \$130,000.	2021
Equip	CCIT	\$101,000		Network/server upgrade fund s/b @ \$101,000.	2021
Equip	CCIT	\$40,000		Video equipment upgrade fund s/b @ \$40,000.	2021
Equip	CCIT	\$40,000		Voice equipment/phone system upgrade fund s/b @ \$40,000.	2021
Imp	FCM	\$50,000		County Facility parking lot fund s/b @ \$50,000.	2021
Imp	HWY	\$300,000		Right-of-Way 28th Avenue corridor s/b @ \$300,000.	2021
Imp	HWY	\$300,000		Right-of-Way CTH X (CTH N to STH 52) s/b @ \$300,000.	2021
Equip	HWY	\$957,600		Rolling stock s/b @ \$957,600.	2021
Equip	PR&F	\$173,460		Rolling stock s/b @ \$173,460.	2021
Equip	Sheriff	\$333,696		Rolling stock s/b @ \$333,696.	2021
			\$2,425,756		
ROLLING STOCK					
			\$0		
PROJECTS RANKED IN PRIORITY ORDER BY CIP COMMITTEE					
Imp	CPZ*	\$150,000		Purchase of Marathon County Digital Orthophotos.	2021
			\$150,000		
			\$2,575,756		
2021 TOTAL PROJECTS			\$2,575,756		

*Denotes new/updated project.