

Type of Imp	Department	Project Cost	Sub Totals	Project Description - 2018	Program Year
PROJECTS NOT FUNDED BY CIP					
Imp	CWA*	\$6,600,000		Terminal area renovation.	2018
Imp	HWY			Bituminous surfacing.	2018
Imp	HWY			Replace and rehabilitate County bridges.	2018
Imp	HWY			Replace and rehabilitate Federally funded bridges.	2018
Imp	HWY			County bridge aid construction (replace/repair Municipality bridges/culverts).	2018
Imp	Solid Waste*	\$150,000		Scale replacement.	2018
Imp	Solid Waste*	\$4,000,000		Area B closure.	2018
			\$10,750,000		
RECURRING PROJECTS					
Equip	CCIT	\$130,000		PC upgrade fund s/b @ \$130,000.	2018
Equip	CCIT	\$101,000		Network/server upgrade fund s/b @ \$101,000.	2018
Equip	CCIT	\$40,000		Video equipment upgrade fund s/b @ \$40,000.	2018
Equip	CCIT	\$40,000		Voice equipment/phone system upgrade fund s/b @ \$40,000.	2018
Imp	FCM	\$50,000		County Facility parking lot fund s/b @ \$50,000.	2018
Imp	HWY	\$300,000		Right-of-Way fund s/b @ \$300,000.	2018
Imp	HWY	\$300,000		Right-of-Way fund s/b @ \$300,000.	2018
Equip	HWY	\$957,600		Rolling stock s/b @ \$957,600.	2018
Equip	PR&F	\$173,460		Rolling stock s/b @ \$173,460.	2018
Equip	Sheriff	\$333,696		Rolling stock s/b @ \$333,696.	2018
			\$2,425,756		
ROLLING STOCK					
Equip	NCHC*	\$190,000		Replace 2 small bus, 1 smal dump truck, and 1 van.	2018
			\$190,000		
PROJECTS RANKED IN PRIORITY ORDER BY CIP COMMITTEE					
Equip	CCIT*	\$36,000		Drobo storage replacement.	2018
Equip	CCIT*	\$11,000		Ironport replacement	2018
Equip	CCIT*	\$34,000		Upgrade wireless controllers.	2018
Equip	CCIT*	\$25,000		Upgrade wireless access points.	2018
Equip	CCIT*	\$26,000		Upgrade Cisco blade servers.	2018
Equip	CCIT*	\$600,000		Financial system replacement.	2018
Equip	CCIT*	\$35,000		Upgrade server software.	2018
Equip	CCIT*	\$80,000		Upgrade GIS system.	2018
Equip	CCIT*	\$40,000		Trail software for Corporation Counsel.	2018
Equip	CCIT*	\$160,000		Upgrade 911 system.	2018
Equip	CCIT	\$27,250		Replace imaging system (IMS/21).	2018
Equip	CPZ*	\$1,200,000		Uniform addressing. <i>Moved from 2017. Keep 630 ranking.</i>	2018
Bldg	EM*	\$2,000,000		Construction of Marathon County Emergency Response Facility and Morgue.	2018
Imp	FCM*	\$250,000		Courthouse elevator replacement.	2018
Imp	FCM*	\$165,000		212 River drive roof replacement.	2018

Imp	FCM*	\$80,000		USDA office remodel.	2018
Imp	HWY*	\$500,000		CTH A bridge replacement.	2018
Imp	HWY*	\$700,000		CTH M bridge replacement.	2018
Imp	HWY	\$2,000,000		Reconstruction of CTH X (CTH Z to STH 52).	2018
Imp	NCHC*	\$2,000,000		Replace boiler.	2018
Imp	NCHC*	\$720,000		Replace leaking sloped window framing in LVC and HCC buildings.	2018
Imp	NCHC*	\$1,900,000		HCC Phase 1 - Inpatient/CBRF/MMT/Behavior Health and Crisis renovation.	2018
Imp	NCHC*	\$850,000		Replace air handlers in the HCC units and related roof work.	2018
Imp	NCHC*	\$66,000		LVPP 3rd floor upgrade. Install new flooring, paint walls and new window treatments.	2018
Imp	PR&F*	\$130,000		Vault toilets. Repalce failing toilet buildings with new precast toilet buildings.	2018
Imp	PR&F*	\$75,000		Road replacement. Road repairs at various County parks.	2018
Imp	PR&F	\$150,000		Replace hockey dasher boards at ice arena #1.	2018
Imp	UWMC*	\$53,000		Replace synchronous master clock system.	2018
Imp	UWMC*	\$40,000		Replace roof on campus heating plant.	2018
Imp	UWMC*	\$300,700		Replace chiller.	2018
Bldg	UWMC	\$10,000,000		Add new Residence Hall.	2018
Imp	UWMC	\$35,000		Remodel brick and roof system on the art building - west.	2018
*Denotes new/updated project.			\$24,288,950		
		\$37,654,706			
2018 TOTAL PROJECTS			\$37,654,706		

Type of					
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Imp	Department	Project Cost	Sub Totals	Project Description - 2019	Program Year
PROJECTS NOT FUNDED BY CIP					
Imp	CWA*	\$1,650,000		Terminal area renovation.	2019
Imp	HWY			Bituminous surfacing.	2019
Imp	HWY			Replace and rehabilitate County bridges.	2019
Imp	HWY			Replace and rehabilitate Federally funded bridges.	2019
Imp	HWY			County bridge aid construction (replace/repair Municipality bridges/culverts).	2019
			\$1,650,000		
RECURRING PROJECTS					
Equip	CCIT	\$130,000		PC upgrade fund s/b @ \$130,000.	2019
Equip	CCIT	\$101,000		Network/server upgrade fund s/b @ \$101,000.	2019
Equip	CCIT	\$40,000		Video equipment upgrade fund s/b @ \$40,000.	2019
Equip	CCIT	\$40,000		Voice equipment/phone system upgrade fund s/b @ \$40,000.	2019
Imp	FCM	\$50,000		County Facility parking lot fund s/b @ \$50,000.	2019
Imp	HWY	\$300,000		Right-of-Way fund s/b @ \$300,000.	2019
Imp	HWY	\$300,000		Right-of-Way fund s/b @ \$300,000.	2019
Equip	HWY	\$957,600		Rolling stock s/b @ \$957,600.	2019
Equip	PR&F	\$173,460		Rolling stock s/b @ \$173,460.	2019
Equip	Sheriff	\$333,696		Rolling stock s/b @ \$333,696.	2019
			\$2,425,756		
ROLLING STOCK					
Equip	NCHC*	\$120,000		Replace 2 vans and 2 small cars.	2019
			\$120,000		
PROJECTS RANKED IN PRIORITY ORDER BY CIP COMMITTEE					
Equip	CCIT*	\$50,000		Add additional storage to 3Par Storage Systems.	2019
Equip	CCIT*	\$350,000		Office 365. Transition to cloud based email and office software suite.	2019
Equip	CCIT*	\$200,000		2nd year of replacing financial software.	2019
Equip	CCIT*	\$40,000		Upgrade Intellitime system.	2019
Equip	CCIT*	\$30,000		Upgrade to nursing software for Health department.	2019
Imp	FCM*	\$220,000		Juvenile facility roof replacement.	2019
Imp	HWY*	\$700,000		CTH K bridge replacement.	2019
Imp	NCHC*	\$172,000		Seal brick exterior on HCC, LVC and LVPP.	2019
Imp	NCHC*	\$155,000		LVPP 2nd floor upgrade. Paint and carpet.	2019
Imp	NCHC*	\$120,000		Replace laundry windows in plant.	2019
Imp	NCHC*	\$1,900,000		HCC Phase 2. Inpatient/CBRF/MMT/Behavior Health and Crisis renovation.	2019
Imp	NCHC*	\$245,000		Replace nurse call in MVCC and HCC.	2019
Imp	PR&F*	\$150,000		Replace hockey dasher boards at ice arena.	2019
Bldg	UWMC*	\$30,000		Metal building near heating plant for cold storage of equipment.	2019
Imp	UWMC*	\$40,000		Remodel of existing North Hall auditorium/old theater.	2019
			\$4,402,000		
*Denotes new/updated project.		\$8,597,756			
2019 TOTAL PROJECTS			\$8,597,756		

Type of					
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Type of Imp	DEPT	Project Cost	Sub Totals	Project Description - 2020	Program Year
PROJECTS NOT FUNDED BY CIP					
Imp	CWA*	\$12,000,000		Terminal area renovation.	2020
Imp	HWY			Bituminous surfacing.	2020
Imp	HWY			Replace and rehabilitate County bridges.	2020
Imp	HWY			Replace and rehabilitate Federally funded bridges.	2020
Imp	HWY			County bridge aid construction (replace/repair Municipality bridges/culverts).	2020
Imp	Solid Waste*	\$275,000		BRRDF expansion of gas system.	2020
			\$12,275,000		
RECURRING PROJECTS					
Equip	CCIT	\$130,000		PC upgrade fund s/b @ \$130,000.	2020
Equip	CCIT	\$101,000		Network/server upgrade fund s/b @ \$101,000.	2020
Equip	CCIT	\$40,000		Video equipment upgrade fund s/b @ \$40,000.	2020
Equip	CCIT	\$40,000		Voice equipment/phone system upgrade fund s/b @ \$40,000.	2020
Imp	FCM	\$50,000		County Facility parking lot fund s/b @ \$50,000.	2020
Imp	HWY	\$300,000		Right-of-Way fund s/b @ \$300,000.	2020
Imp	HWY	\$300,000		Right-of-Way fund s/b @ \$300,000.	2020
Equip	HWY	\$957,600		Rolling stock s/b @ \$957,600.	2020
Equip	PR&F	\$173,460		Rolling stock s/b @ \$173,460.	2020
Equip	Sheriff	\$333,696		Rolling stock s/b @ \$333,696.	2020
			\$2,425,756		
ROLLING STOCK					
			\$0		
PROJECTS RANKED IN PRIORITY ORDER BY CIP COMMITTEE					
Equip	CCIT*	\$350,000		Office 365. Transition to cloud based email and office software site.	2020
Equip	CCIT*	\$36,000		Upgrade wireless controllers.	2020
Equip	CCIT*	\$25,000		Upgrade wireless access points	2020
Equip	CCIT*	\$39,000		Upgrade Cisco blade servers.	2020
Equip	CCIT*	\$200,000		Upgrade the Omnicast software.	2020
Imp	CPZ	\$150,000		Purchase of Marathon County digital orthophotos.	2020
Imp	HWY*	\$700,000		CTH A bridge replacement.	2020
Imp	HWY*	\$700,000		CTH K bridge replacement.	2020
Imp	NCHC*	\$130,000		LVPP 1st floor upgrade. New flooring and paint.	2020
Imp	NCHC*	\$62,000		Replace parking lot lighting to LED on road and HCC parking lot.	2020
			\$2,392,000		
*Denotes new/updated project.		\$17,092,756			
2020 TOTAL PROJECTS			\$17,092,756		

Type of					
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Type of Imp	DEPT	Project Cost	Sub Totals	Project Description - 2021	Program Year
PROJECTS NOT FUNDED BY CIP					
Imp	CWA*	\$15,000,000		Terminal area renovation.	2021
Imp	HWY			Bituminous surfacing.	2021
Imp	HWY			Replace and rehabilitate County bridges.	2021
Imp	HWY			Replace and rehabilitate Federally funded bridges.	2021
Imp	HWY			County bridge aid construction (replace/repair Municipality bridges/culverts).	2021
Imp	Solid Waste*	\$2,500,000		Phase V BRRDF construction.	2021
			\$17,500,000		
RECURRING PROJECTS					
Equip	CCIT	\$130,000		PC upgrade fund s/b @ \$130,000.	2021
Equip	CCIT	\$101,000		Network/server upgrade fund s/b @ \$101,000.	2021
Equip	CCIT	\$40,000		Video equipment upgrade fund s/b @ \$40,000.	2021
Equip	CCIT	\$40,000		Voice equipment/phone system upgrade fund s/b @ \$40,000.	2021
Imp	FCM	\$50,000		County Facility parking lot fund s/b @ \$50,000.	2021
Imp	HWY	\$300,000		Right-of-Way fund s/b @ \$300,000.	2021
Imp	HWY	\$300,000		Right-of-Way fund s/b @ \$300,000.	2021
Equip	HWY	\$957,600		Rolling stock s/b @ \$957,600.	2021
Equip	PR&F	\$173,460		Rolling stock s/b @ \$173,460.	2021
Equip	Sheriff	\$333,696		Rolling stock s/b @ \$333,696.	2021
			\$2,425,756		
ROLLING STOCK					
			\$0		
PROJECTS RANKED IN PRIORITY ORDER BY CIP COMMITTEE					
Equip	CCIT*	\$35,000		Upgrade Drobo storage units.	2021
Equip	CCIT*	\$18,000		Upgrade existing Ironport appliance.	2021
Equip	CCIT*	\$100,000		Add additional storage to 3Par storage systems.	2021
Equip	CCIT*	\$350,000		Office 365. Transition to cloud based email and office software suite.	2021
Equip	CCIT*	\$60,000		Upgrade to GIS system.	2021
Imp	CPZ	\$150,000		Purchase of Marathon County Digital Orthophotos.	2021
			\$713,000		
		\$20,638,756			
*Denotes new/updated project.					
2021 TOTAL PROJECTS			\$20,638,756		

Type of					
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Type of Imp	DEPT	Project Cost	Sub Totals	Project Description - 2022	Program Year
PROJECTS NOT FUNDED BY CIP					
Imp	CWA			Terminal area renovation.	2022
Imp	HWY			Bituminous surfacing.	2022
Imp	HWY			Replace and rehabilitate County bridges.	2022
Imp	HWY			Replace and rehabilitate Federally funded bridges.	2022
Imp	HWY			County bridge aid construction (replace/repair Municipality bridges/culverts).	2022
			\$0		
RECURRING PROJECTS					
Equip	CCIT	\$130,000		PC upgrade fund s/b @ \$130,000.	2022
Equip	CCIT	\$101,000		Network/server upgrade fund s/b @ \$101,000.	2022
Equip	CCIT	\$40,000		Video equipment upgrade fund s/b @ \$40,000.	2022
Equip	CCIT	\$40,000		Voice equipment/phone system upgrade fund s/b @ \$40,000.	2022
Imp	FCM	\$50,000		County Facility parking lot fund s/b @ \$50,000.	2022
Imp	HWY	\$300,000		Right-of-Way fund s/b @ \$300,000.	2022
Imp	HWY	\$300,000		Right-of-Way fund s/b @ \$300,000.	2022
Equip	HWY	\$957,600		Rolling stock s/b @ \$957,600.	2022
Equip	PR&F	\$173,460		Rolling stock s/b @ \$173,460.	2022
Equip	Sheriff	\$333,696		Rolling stock s/b @ \$333,696.	2022
			\$2,425,756		
ROLLING STOCK					
			\$0		
PROJECTS RANKED IN PRIORITY ORDER BY CIP COMMITTEE					
Imp	CPZ	\$150,000		Purchase of Marathon County Digital Orthophotos.	2022
			\$150,000		
			\$2,575,756		
2022 TOTAL PROJECTS			\$2,575,756		