

Type of Imp	Department	Project Cost	Sub Totals	Project Description - 2019	Program Year
PROJECTS NOT FUNDED BY CIP					
Imp	CWA*	\$500,000		EA Runway Decoupling.	2019
Imp	CWA*	\$3,000,000		SRE / Sand Storage Facility.	2019
Imp	HWY			Bituminous Surfacing.	2019
Imp	HWY			Replace and Rehabilitate County Bridges and Culverts.	2019
Imp	HWY			Replace and Rehabilitate Federally Funded Bridges and Culverts.	2019
Imp	HWY			Replace and Rehabilitate Municipality Funded Bridges and Culverts.	2019
Imp	Solid Waste*	\$1,550,000		Bluebird Ridge Recycling Disposal Facility (BRRDF) Construction. Phase 5A.	2019
Equip	Solid Waste*	\$160,000		New Scale.	2019
			\$5,210,000		
RECURRING PROJECTS					
Imp	FCM	\$50,000		County Facility Parking Lot Fund s/b @ \$50,000.	2019
Imp	HWY	\$300,000		Right-of-Way Fund s/b @ \$300,000.	2019
			\$350,000		
TECHNOLOGY PROJECTS					
Equip	CCIT			PC Upgrade Fund.	2019
Equip	CCIT			Network / Server Upgrade Fund.	2019
Equip	CCIT			Video Equipment Upgrade Fund.	2019
Equip	CCIT			Voice Equipment / Phone System Upgrade Fund.	2019
Equip	CCIT*	\$35,000		IronPort Replacement.	2019
Equip	CCIT*	\$80,000		GIS Upgrade.	2019
Equip	CCIT*	\$40,000		Cisco Blade Server Enhancement.	2019
Equip	CCIT*	\$200,000		Financial System Replacement.	2019
Equip	CCIT*	\$50,000		Upgrade from Server 2012 to Server 2016.	2019
Equip	CCIT*	\$34,000		Wireless Controllers.	2019
Equip	CCIT*	\$30,000		Nursing Software Upgrade for the Health Department.	2019
Equip	CCIT*	\$40,000		Intellitime Upgrade.	2019
Equip	CCIT*	\$40,000		Camera Upgrades to HD.	2019
			\$549,000		
ROLLING STOCK					
Equip	HWY	\$957,600		Rolling Stock s/b @ \$957,600.	2019
Equip	PR&F	\$173,460		Rolling Stock s/b @ \$173,460.	2019
Equip	Sheriff	\$333,696		Rolling Stock s/b @ \$333,696.	2019
			\$1,464,756		

				FUTURE PROJECTS	
Imp	HWY	\$700,000		CTH K Bridge Replacement.	2019
Imp	ME*	\$60,000		Marathon County Morgue Study and Design.	2019
Imp	PR&F	\$150,000		Replace Hockey Dasher Boards at Ice Arena.	2019
Equip	UWMC*	\$55,650		Replace Clock System.	2019
Imp	UWMC*	\$42,000		Replace Roof on Campus Heating Plant.	2019
Bldg	UWMC*	\$31,500		Add Metal Building near Heating Plant for Cold Storage of Equipment.	2019
Imp	UWMC*	\$40,000		Remodel Auditorium / Study.	2019
*Denotes new/updated project.			\$1,079,150		
		\$8,652,906			
2019 TOTAL PROJECTS			\$8,652,906		

Type of	Department	Project Cost	Sub Totals	Project Description	2020	Program Year
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Imp	Department	Project Cost	Sub Totals	Project Description - 2020	Program Year
PROJECTS NOT FUNDED BY CIP					
Imp	CWA*	\$2,500,000		Design and Construct RWY 8 MALSR.	2020
Imp	CWA*	\$1,500,000		Design and Construct RWY 8-26/TWY C Lighting Re-Hab / Shoulder.	2020
Imp	CWA*	\$1,500,000		Runway Decoupling: Phase 1 - Design.	2020
Imp	CWA*	\$500,000		Runway Decoupling: Land Acquisition.	2020
Imp	HWY			Bituminous Surfacing.	2020
Imp	HWY			Replace and Rehabilitate County Bridges and Culverts.	2020
Imp	HWY			Replace and Rehabilitate Federally Funded Bridges and Culverts.	2020
Imp	HWY			Replace and Rehabilitate Municipality Funded Bridges and Culverts.	2020
Imp	Solid Waste*	\$3,750,000		Area B Closure.	2020
			\$9,750,000		
RECURRING PROJECTS					
Imp	FCM	\$50,000		County Facility Parking Lot Fund s/b @ \$50,000.	2020
Imp	HWY	\$300,000		Right-of-Way Fund s/b @ \$300,000.	2020
			\$350,000		
TECHNOLOGY PROJECTS					
Equip	CCIT			PC Upgrade Fund.	2020
Equip	CCIT			Network/Server Upgrade Fund.	2020
Equip	CCIT			Video Equipment Upgrade Fund.	2020
Equip	CCIT			Voice Equipment / Phone System Upgrade Fund.	2020
Equip	CCIT*	\$50,000		3Par Replacement / Addition.	2020
Equip	CCIT*	\$600,000		Financial System Replacement.	2020
Equip	CCIT*	\$39,000		Cisco Blade Server Upgrade.	2020
Equip	CCIT*	\$50,000		Mobile Computing Solution.	2020
Equip	CCIT*	\$30,000		Upgrades from Server 2012 to Server 2016.	2020
Equip	CCIT*	\$40,000		Camera Upgrades to HD.	2020
			\$809,000		
ROLLING STOCK					
Equip	HWY	\$957,600		Rolling Stock s/b @ \$957,600.	2020
Equip	PR&F	\$173,460		Rolling Stock s/b @ \$173,460.	2020
Equip	Sheriff	\$333,696		Rolling Stock s/b @ \$333,696.	2020
Equip	EM*	\$50,000		Rolling Stock.	2020
			\$1,514,756		
FUTURE PROJECTS					
Imp	CPZ	\$150,000		Purchase of Marathon County Digital Ortho Photos.	2020
Imp	HWY	\$700,000		CTH A Bridge Replacement.	2020
Imp	HWY	\$700,000		CTH K Bridge Replacement.	2020
Bldg	ME*	\$5,000,000		Construction of Marathon County Regional Morgue Facility.	2020
Imp	UWMC*			Replace Roof over Campus Library.	2020
Imp	UWMC*			Replace Roof on Marathon Hall.	2020
			\$6,550,000		
		\$18,973,756			
2020 TOTAL PROJECTS			\$18,973,756		
Type of					

*Denotes new/updated project.

Type of Imp	Department	Project Cost	Sub Totals	Project Description - 2021	Program Year
PROJECTS NOT FUNDED BY CIP					
Imp	CWA	\$15,000,000		Terminal Area Renovation.	2021
Imp	HWY			Bituminous Surfacing.	2021
Imp	HWY			Replace and Rehabilitate County Bridges and Culverts.	2021
Imp	HWY			Replace and Rehabilitate Federally Funded Bridges and Culverts.	2021
Imp	HWY			Replace and Rehabilitate Muicipality Funded Bridges and Culverts.	2021
Imp	Solid Waste*	\$30,000,000		Bluebird Ridge Recycling Disposal Facility (BRRDF) Construction.	2021
Imp	Solid Waste*	\$30,000		New Septic System.	2021
			\$45,030,000		
RECURRING PROJECTS					
Imp	FCM	\$50,000		County Facility Parking Lot Fund s/b @ \$50,000.	2021
Imp	HWY	\$300,000		Right-of-Way Fund s/b @ \$300,000.	2021
			\$350,000		
TECHNOLOGY PROJECTS					
Equip	CCIT			PC Upgrade Fund.	2021
Equip	CCIT			Network / Server Upgrade Fund.	2021
Equip	CCIT			Video Equipment Upgrade Fund.	2021
Equip	CCIT			Voice Equipment / Phone System Upgrade Fund.	2021
Equip	CCIT*	\$40,000		Security Center Upgrade.	2021
Equip	CCIT*	\$50,000		DR Site Upgrade.	2021
Equip	CCIT*	\$30,000		Camera Upgrades.	2021
Equip	CCIT*	\$60,000		GIS Upgrade.	2021
			\$180,000		
ROLLING STOCK					
Equip	HWY	\$957,600		Rolling Stock s/b @ \$957,600.	2021
Equip	PR&F	\$173,460		Rolling Stock s/b @ \$173,460.	2021
Equip	Sheriff	\$333,696		Rolling Stock s/b @ \$333,696.	2021
			\$1,464,756		
FUTURE PROJECTS					
Imp	CPZ	\$150,000		Purchase of Marathon County Digital Ortho Photos.	2021
			\$150,000		
*Denotes new/updated project.		\$47,174,756			
2021 TOTAL PROJECTS			\$47,174,756		
Type of Imp	DEPT	Project Cost	Sub Totals	Project Description - 2022	Program Year

PROJECTS NOT FUNDED BY CIP					
Imp	CWA			Terminal Area Renovation.	2022
Imp	HWY			Bituminous Surfacing.	2022
Imp	HWY			Replace and Rehabilitate County Bridges and Culverts.	2022
Imp	HWY			Replace and Rehabilitate Federally Funded Bridges and Culverts.	2022
Imp	HWY			Replace and Rehabilitate Muicipality Funded Bridges and Culverts.	2022
Imp	Solid Waste*	\$1,750,000		Bluebird Ridge Recycling Disposal Faicility (BRRDF) Closure. Phase I/II.	2022
			\$1,750,000		
RECURRING PROJECTS					
Imp	FCM	\$50,000		County Facility Parking Lot Fund s/b @ \$50,000.	2022
Imp	HWY	\$300,000		Right-of-Way Fund s/b @ \$300,000.	2022
			\$350,000		
TECHNOLOGY PROJECTS					
Equip	CCIT			PC Upgrade Fund.	2022
Equip	CCIT			Network /Server Upgrade Fund.	2022
Equip	CCIT			Video Equipment Upgrade Fund.	2022
Equip	CCIT			Voice Equipment / Phone System Upgrade Fund.	2022
Equip	CCIT*	\$175,000		Storage Addition.	2022
Equip	CCIT*	\$0		Move to Cloud Based email Office 365.	2022
Equip	CCIT*	\$30,000		Camera Upgrades to HD.	2022
			\$205,000		
ROLLING STOCK					
Equip	HWY	\$957,600		Rolling Stock s/b @ \$957,600.	2022
Equip	PR&F	\$173,460		Rolling Stock s/b @ \$173,460.	2022
Equip	Sheriff	\$333,696		Rolling Stock s/b @ \$333,696.	2022
Equip	EM*	\$225,000		Rolling Stock.	2022
			\$1,689,756		
FUTURE PROJECTS					
Imp	CPZ	\$150,000		Purchase of Marathon County Digital Ortho Photos.	2022
			\$150,000		
*Denotes new/updated project.		\$4,144,756			
2022 TOTAL PROJECTS			\$4,144,756		

Type of Imp	DEPT	Project Cost	Sub Totals	Project Description - 2023	Program Year
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PROJECTS NOT FUNDED BY CIP					
Imp	CWA			Terminal Area Renovation.	2023
Imp	HWY			Bituminous Surfacing.	2023
Imp	HWY			Replace and Rehabilitate County Bridges and Culverts.	2023
Imp	HWY			Replace and Rehabilitate Federally Funded Bridges and Culverts.	2023
Imp	HWY			Replace and Rehabilitate Muicipality Funded Bridges and Culverts.	2023
			\$0		
RECURRING PROJECTS					
Imp	FCM	\$50,000		County Facility Parking Lot Fund s/b @ \$50,000.	2023
Imp	HWY	\$300,000		Right-of-Way Fund s/b @ \$300,000.	2023
			\$350,000		
TECHNOLOGY PROJECTS					
Equip	CCIT			PC Upgrade Fund.	2023
Equip	CCIT			Network/Server Upgrade Fund.	2023
Equip	CCIT			Video Equipment Upgrade Fund.	2023
Equip	CCIT			Voice Equipment / Phone System Upgrade Fund.	2023
			\$0		
ROLLING STOCK					
Equip	HWY	\$957,600		Rolling Stock s/b @ \$957,600.	2023
Equip	PR&F	\$173,460		Rolling Stock s/b @ \$173,460.	2023
Equip	Sheriff	\$333,696		Rolling Stock s/b @ \$333,696.	2023
			\$1,464,756		
FUTURE PROJECTS					
Imp	CPZ	\$150,000		Purchase of Marathon County Digital Ortho Photos.	2023
			\$150,000		
*Denotes new/updated project.		\$1,964,756			
2023 TOTAL PROJECTS			\$1,964,756		